

RETREAT IDEAS - October

- * **Items of interest**
 1. **Grant writing project**
 2. **DOH project**
- * **Vision: A community living, working and playing in a healthy supportive environment**
- * **Mission: To promote community collaboration through a framework of coordination, assessment and solution**
- * **Hypothesis: if we do X Y will happen**
- * **Capacity building**
 1. **Goal is to have an increase of work load to go from volunteer to paid staff**
 2. **There are many sources of funding available such as Kellog Foundation, Casey Family programs, State, City, County**
 3. **Progression: volunteer > contractor >funds >paid staff**
- * **Bylaws were discussed with suggested changes. Ginny will make changes**
- * **Summary of volunteer time spent by directors on Council**
- * **activities**
 1. **Treasurer: Peggy 12 to 25 hours per month**
 2. **Father Robert: 3 hours per month**
 3. **President: Ginny 10 to 15 hours per month**
 4. **DOH: Diana 10 to 15 hours per month**
 5. **Secretary: Carol 5 hours per month**
 6. **Other board staff 10 hours per month**
- * **Deliverables**
 1. **Crunches promoting community feedback using logic model**
 2. **Addressing 3 main areas of need:**
 - a. **Child maltreatment**
 - b. **Substance abuse challenges**
 - c. **Suicide prevention**
- * **Contract grant writer Scope of work**
 1. **Identify funding sources**
 2. **Quarterly reports including RFP's to respond to**
 3. **Write proposals for a minimum of 3 RFP's with funding no less than \$50,000.**
 4. **Focus on RFP's that are multi year, supportive, full time staff salaries**
Building the capacity of the council

*** Goal from November 2015 to 2016: movement from obtaining grant writer to Ability to hire a project manager**